

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM

2011 Project Priority List (January 1, 2011 update)

Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2011 (July 1, 2010 - June 30, 2011)

List B: Large systems: Population equal to or greater than 10,000

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	NPDES #	SRF Project No.	Green Project Reserve	Project Description ³	Total Project Cost	Post-Project / Current User Rate (per 4,000 gallons) ¹
1	36	Speedway	\$37,713	12,881	IN0032972	WW0914549 04	N/A	I,V	\$23,605,650	\$11.36
2	35	Jeffersonville	\$37,234	27,362	IN0023302	WW0612102	\$3,225,000	I,IVA	\$28,300,000	\$31.34
3	34	Indianapolis (LS 101 C)	\$40,154	791,926	IN0023183	Loan 13	N/A	IIIB	\$9,950,000	\$12.30
4	33	Indianapolis (Castleton)	\$40,154	791,926	IN0023183	Loan 13	N/A	IVB	\$16,000,000	\$12.30
5	32	Huntington WWTP	\$35,600	16,521	IN0023132	WW100135 03	NA	I, V	\$9,015,000	\$26.81
6	31	Hammond SD	\$43,600	88,048	IN0023060	CS18230601	\$1,248,125	V	\$51,625,000	\$10.77
7	31	Huntington (Riverfork)	\$35,600	17,450	IN0023132	WW099335 05	N/A	IVA	\$2,152,000	\$19.35
8	31	Logansport	\$33,483	19,684	IN0023604	WW098409 01	N/A	I	\$4,000,000	\$13.55
9	31	Montgomery County RSD	\$44,177	37,629	TBD	WW097554 01	N/A	I,IIIB	\$8,246,000	TBD
10	30	Indianapolis (Bailey DCS)	\$40,154	791,926	IN0023183	Loan 13	\$6,000,000	I	\$12,000,000	\$12.30
11	30	Indianapolis (Sm. Dia)	\$40,154	791,926	IN0023183	Loan 13	\$1,500,000	IIIB	\$2,000,000	\$12.30
12	29	South Dearborn RSD	\$36,785	288,400	IN0024538	WW092915 01	N/A	I	\$3,136,000	\$40.58
13	29	Valparaiso	\$47,191	29,951	IN0024660	WW0912864 02	N/A	V	\$910,000	\$30.41
14	28	Fall Creek RSD	\$46,204	15,800	IN0049026	WW091748 03	\$2,500,000	IVA	\$3,162,000	\$34.36
15	28	Lowell	\$46,743	18,069	IN0023621	WW098345 01	N/A	I	\$5,955,000	\$32.64
16	28	Terre Haute	\$28,018	72,672	IN0025607	WW100584 01	N/A	IIIB	\$92,200,000	\$35.00
17	28	Jeffersonville (WWTP)	\$37,234	27,362	IN0023302	WW111110 05	\$3,225,000	I,IVA	\$21,058,000	\$31.34
18	27	Lagrange County	\$32,333	34,909	TBD	WW0914944 01	N/A	I	\$3,220,000	TBD
19	26	Huntington (Digester)	\$35,600	17,450	IN0023132	WW099035 02	N/A	I	\$965,000	\$19.35
20	24	Huntington (Salamonie Ave.)	\$35,600	17,450	IN0023132	WW099035 02	N/A	V	\$840,000	\$19.35
21	24	St Joseph County Rsd	\$89,839	10,614	NA	WW096271 02	N/A	IVA,VI	\$19,400,000	TBD
22	24	Evansville (Cass)	\$36,518	121582	IN0032956	WW081382 05	N/A	V	\$10,472,000	TBD
23	23	Howard County	\$45,725	84,964	NA	WW092634 01	N/A	VI	\$1,632,000	TBD
24	23	Plainfield	\$46,782	18,396	IN0021202	WW092432 01	\$832,500	V	\$5,193,000	\$18.20
25	22	Mishawaka (NW Trunk Liner)	\$38,597	49,439	IN0025640	WW093671 03	N/A	IIIB	\$984,000	\$64.94
26	22	Seymour	\$36,883	18,101	IN0024473	WW100336 02	N/A	IIIB	\$8,160,000	\$27.54
27	21	South Bend	\$32,439	107,789	IN0024520	WW095471 02	N/A	V	\$4,497,000	\$27.75
28	20	Crown Point	\$52,889	19,806	IN0025763	WW0911445 02	N/A	I,IIIB	\$800,000	\$25.31
29	17	Evansville (Mt. Auburn)	\$36,518	121,582	IN0033073	WW091282 06	N/A	IVA	\$3,513,125	\$25.86
30	17	Evansville (Cave)	\$36,518	121,582	IN0033073	WW091282 07	\$145,000	IVA	\$45,840,000	\$25.86
31	14	Crowfordsville	\$34,571	15,243	IN0032964	WW0911554 01	N/A	IIIB	\$1,855,000	\$18.72
32	11	Fishers	\$87,942	52,390	IN0055484	WW0910829 01	N/A	IVA	\$6,900,000	TBD
33	11	Mishawaka (Milburn/Holy Cross)	\$38,597	49,439	IN0025640	WW093671 03	N/A	IIIB, V	\$19,349,900	\$64.94
34	4	Newburgh	\$41,581	31,002	IN0023892	WW06598705	N/A	V	\$4,594,000	\$40.55
35	2	Huntington (Airport)	\$35,600	17,450	IN0023132	WW099235 04	N/A	IVA	\$1,012,000	\$19.35
36	2	Huntington (Northside)	\$35,600	17,450	IN0023132	WW099135 03	N/A	IVA	\$781,000	\$19.35
37	0	Michigan City	\$33,732	32,900	IN0023752	WW0914146 01	N/A	VI	\$5,500,000	\$19.05

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$18,675,625

\$438,822,675

Footnotes:

¹ Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

² A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

³ I=Secondary Treatment,II=Advanced Treatment,IIIA=Inflow/Infiltration Correction,IIIB=Major Sewer System Rehabilitation,IVA=New Collection Sewers,IVB=New Interceptors,V=Combined Sewer Overflow Correction,VI= Non-Point Source

Applications Only: Not Scored and Unranked

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	NPDES #	SRF Project No.	Green Project Reserve	Project Description ³	Total Project Cost	Post-Project / Current User Rate (per 4,000 gallons) ¹
Application Only	---	Anderson	\$32,577	59,734	IN0032476	WW110948 02	Yes	I, V	\$19,822,440	\$34.96
Application Only	--	Clarksville	\$35,473	21,400	IN0047058	WW100510 01	N/A	VI	\$1,740,000	\$15.50
Application Only	--	Columbus BF	\$41,723	39,059	NA	WW102303 05	N/A	I	\$815,300	TBD
Application Only	--	Delaware County RWD	\$34,659	51,339	IN002563	WW110718 05	Yes	I, II, IV-A	\$6,240,000	\$184.00
Application Only	---	Delaware County RWD	\$34,659	51,339	IN002563	WW111018 03	Yes	IV-A	\$4,633,000	\$140.00
Application Only	--	Hammond SD	\$35,528	88,048	IN0023183	WW081445 05	N/A	II	\$14,750,000	\$10.77
Application Only	--	Hammond SD	\$35,528	88,048	IN0023183	WW100245 06	N/A	II	\$7,700,000	\$10.77
Application Only	--	Indianapolis PER 5C	\$40,154	791,926	IN0023183	Various	N/A	IIIB,IVA,V	\$54,114,000	\$14.63
Application Only	--	Indianapolis PER 5D	\$40,154	791,926	IN0023183	Various	N/A	IIIB,IVA,V	\$239,507,000	\$14.63
Application Only	--	Indianapolis PER 5E	\$40,154	791,926	IN0023183	Various	N/A	IVA	\$68,863,000	\$14.63
Application Only	--	Indianapolis PER 6A	\$40,154	791,926	IN0023183	Various	N/A	I,II	\$82,080,000	\$14.63
Application Only	--	Indianapolis PER 6B	\$40,154	791,926	IN0023183	Various	N/A	I	\$196,665,000	\$14.63
Application Only	--	St. Joseph County RSD	\$40,420	10,614	NA	WW096171 01	N/A	I	\$2,400,000	TBD
Application Only	--	Westfield (WWTP Expansion)	\$52,963	25,000	IN0059544	WW0913329 01	N/A	IIIB	\$2,500,000	\$35.07
Application Only	--	Westfield (Merrimac relining)	\$52,963	25,000	IN0059544	WW0913329 02	N/A	IIIB	\$130,000	\$35.07
Application Only	--	Westfield (Adios Pass FM Replacement)	\$52,963	25,000	IN0059544	WW0913429 03	N/A	IIIB	\$100,000	\$35.07
Application Only	--	Westfield (Sanitary Manhole lining)	\$52,963	25,000	IN0059544	WW0913529 04	N/A	IIIB	\$100,000	\$35.07
Application Only	--	Westfield (Merrimac 3 Phase Power)	\$52,963	25,000	IN0059544	WW0913629 05	N/A	IIIB	\$90,000	\$35.07
Application Only	--	Westfield (Lagoon Lift Station)	\$52,963	25,000	IN0059544	WW0913729 06	N/A	I	\$342,000	\$35.07
Application Only	--	Westfield (Lift Station Updating)	\$52,963	25,000	IN0059544	WW0913829 07	N/A	IIIB	\$200,000	\$35.07
Application Only	--	Westfield (Sanitary Camera Truck)	\$52,963	25,000	IN0059544	WW0913929 08	N/A	1	\$120,000	\$35.07
Application Only	--	Westfield (Sanitary Pump Lift Truck)	\$52,963	25,000	IN0059544	WW0914029 09	N/A	1	\$100,000	\$35.07
Application Only	--	West Lafayette	\$24,869	28,778	IN0024821	WW110679 06	Yes	IIIB, IV	\$4,500,000	\$28.05

TOTAL APPLICATIONS ONLY SUBMITTED

\$707,511,740

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$18,675,625

\$1,146,334,415

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